

District 12-121 Budget 2024

Income

Group Contributions	3700
7 th Tradition	300
Other	0

Expenses

Rent	360
DCM	1100
ALT DCM	
Secretary	100
CPC/PI	50
Treatment	100
Archives	50
Other	114
Phone	200
Entertainment	600
Post Office	166
PRAASA/Forum	800
Events	100
Meeting list	130
Web Master	130
Total	4000

Total 4000

Overage (Under) 0

Contributions

Area 03	
GSO	
Other	
Total	0

Total 0

Year end Profit/Loss 0

Prudent reserve 3000

Budget was prepared by using actual income/expense from 11/20/2021 to 10/28/2023
 Minimal funding was added for the coordinator positions
 Money over the Prudent Reserve will be dispersed 50% to Area and 50% to GSO
 The Prudent Reserve will set at \$3,000.00